

CITY COUNCIL
Mayor Bill Stankiewicz
Reginald Jackson, Post 1
Marichal Price, Post 2
Fred Higgins, Post 3
George Bailey, Post 4
Theresa Strickland, Post 5

City of Hogansville



David Milliron, City Manager
Lisa Kelly, City Clerk
Jeff Todd, City Attorney

400 E Main St
Hogansville GA 30230-1196
706-637-8629 | cityofhogansville.org

COUNCIL ACTION FORM

MEETING DATE: November 5, 2018

SUBMITTED BY: City Manager 

AGENDA TITLE: Re-Allocation of SPLOST Funds

CLASSIFICATION (City Attorney must approve all ordinances, resolutions and contracts as to form)

- | | | | |
|--|-------------------------------------|---|---|
| <input type="checkbox"/> Ordinance (No. ____) | <input type="checkbox"/> Contract | <input type="checkbox"/> Information Only | <input type="checkbox"/> Public Hearing |
| <input type="checkbox"/> Resolution (No. ____) | <input type="checkbox"/> Ceremonial | <input checked="" type="checkbox"/> Discussion/Action | <input type="checkbox"/> Other |

BACKGROUND (Includes description, background, and justification)

A considerable amount of time passes from the time SPLOST projects are conceived, funded and initiated. Therefore, rough cost estimates are used to create the necessary funding buckets to pay for those projects. However, with cost escalation and unforeseen change orders and issues, it is prudent to review the SPLOST buckets and projects so that the priority or projects under construction are properly funded.

BUDGETING & FINANCIAL IMPACT (Includes project costs and funding sources)

With respect to Water and Wastewater, the SPLOST account is negative \$32,371. The Lake Jimmy Jackson and Amphitheatre recreation enhancement projects have also experienced several unforeseen issued, including permitting and engineering fees to get EPD to approve a public drinking well, electrical crews to relocate power lines and poles, and interconnecting water and sewer services.

STAFF RECOMMENDATION (Include possible options for consideration)

To account for shortfalls, staff recommends the Council:

1. Re-allocate \$40,000 from Neighborhood Stabilization to Water and Wastewater
2. Re-allocate \$30,000 from Neighborhood Stabilization to Lake/Recreation
3. Re-allocate \$45,000 from Neighborhood Stabilization to Amphitheatre Improvements

Item	Water & Wastewater	Lake/Recreation	Amphitheatre
Current overage	\$ 32,371		
Public Well Change Order		\$ 11,787	
Engineering/Permitting		\$ 5,000	\$ 5,000
Utility Relocation/Expansion		\$ 5,000	\$ 3,019
Water/Sewer Interconnects			\$ 29,400
Contingencies	\$ 7,629	\$ 8,213	\$ 7,581
Totals	\$ 40,000	\$ 30,000	\$ 45,000

CITY OF HOGANSVILLE
 Project Matrix
 SPLOST 2013 and LMIG

Total Project Spending thru 2018 Oct 26	Approved Budget	Balance Remaining
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Fund 7 2013 SPLOST Revenues and Expenses

0007-00577-700 2013 SPLOST Water and Wastewater	\$ 632,371	\$ 600,000	\$ (32,371)
0007-00578-700 2013 SPLOST Neighborhood Stabilization	\$ 92,497	\$ 600,000	\$ 507,503
0007-00579-700 2013 SPLOST Sidewalks and Paving	\$ 526,549	\$ 600,000	\$ 73,451
0007-00580-700 2013 SPLOST Lake/Recreation	\$ 254,876	\$ 500,000	\$ 245,124
0007-00581-700 2013 SPLOST Renovate Library into City Hall	\$ 2,049	\$ 250,000	\$ 247,951
0007-00582-700 2013 SPLOST Renovate Royal Theatre into CC	\$ 36,780	\$ 700,000	\$ 663,220
0007-00583-700 2013 SPLOST Amphitheatre Improvements	\$ 85,163	\$ 250,000	\$ 164,837

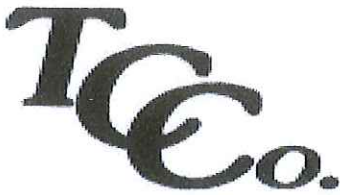
Total Expenses By Year

\$ 1,630,284	\$ 3,500,000	\$ 1,869,716
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Fund 8 Grant Revenues and Expenses

2017 Local Maintenance Improvement Grant	\$ -	\$ 30,043	\$ 30,043
2018 Local Maintenance Improvement Grant	\$ -	\$ 51,427	\$ 51,427

\$ -	\$ 81,470	\$ 81,470
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Torrance Construction Company

3472 Hogansville Road, LaGrange, GA 30241

Phone: (706) 882-2562

Fax: (706) 883-8402

October 24, 2018

Joseph Walter
Precision Planning Inc.
400 Pike Blvd.
Lawrenceville, GA 30046

+ \$11,787

RE: Hogansville Amphitheater & Lake JJ Improvements
Change Order Proposal # 2 - Public Supply Well - 300FT

Dear: Joe

Listed below is a change order proposal to install a Public Supply Well at the Lake JJ site. This estimate is based on a 300FT deep well with adiquate water obtained by this depth and at the first drilling site attempted. Additional depth and/or additional location attempts for the well will add to this cost. This does not include any enclosure or well house.

<u>Description</u>	<u>Quantity</u>	<u>Price</u>	<u>Labor</u>	<u>Material</u>	<u>Other</u>	<u>Total</u>
Dixie Well - Public Supply Well - 300FT					\$ 11,787	\$ 11,787
Concrete Pad - 6"x10'x12'			\$ 553	\$ 949	\$ 756	\$ 2,258
Electrical - Weather Proof Panel					\$ 740	\$ 740
Troup Co Well Permit					\$ 100	\$ 100
Well Allowance					\$ (7,500)	\$ (7,500)
			LS		\$	-
			553	949	5,883	7,385
						-
Sales Tax 7%				66		66
Bond 2%					163	163
Builders Risk .005					39	39
OH&P 7.5%					441	441
OH&P 15%			83	142	-	225
			\$ 636	\$ 1,158	\$ 6,527	\$ 8,321

If you have any questions please call me at 706-882-2562.

Sincerely,

Rick Torrance
Rick Torrance
Torrance Construction
President

+ \$5000 Engint/path
+ \$5000 Diverse Power
\$10,000

DIXIE WELL BORING JOB COST ESTIMATE

DATE: 23-Oct-18
CUSTOMER: Torrence Construction
JOB: Jimmy Jackson Lake Project
JOB ADDRESS: Blue Creek Road, Hogansville, GA

Quantity	Description	Unit cost	Total cost
6 inch GA EPD Public Supply Well - Well ONLY			
Estimate drilling 300 foot well with 80 feet of 6 inch steel casing grouted in place			
1	10CS10412 1 HP Goulds sub pump	\$965.00	\$965.00
1	1 HP control box	\$125.00	\$125.00
240	1 in Sch 80 PVC	\$1.30	\$312.00
240	#10/3 submersible pump elec cable	\$1.75	\$420.00
1	Well head supplies	\$285.00	\$285.00
1	34 Gal DSI tank	\$465.00	\$465.00
1	labor and equipment	\$900.00	\$900.00
300	Drilling 6 inch well to 300 feet, per foot	\$ 14.00	\$ 4,200.00
80	6 inch steel well casing per foot	\$ 18.00	\$ 1,440.00
80	cement grout for cased portion of well	\$ 20.00	\$ 1,600.00
1	Chlorine injection system as shown above	\$ 1,075.00	\$ 1,075.00
Public well and pumping system estimated total			\$11,787.00

****NOTE - #1** - Pricing above does not include concrete apron around the well or any enclosure. **#2** - Dixie Well makes no guarantee that adequate water will be obtained at the depth (300ft) priced above. Additional depth and or additional attempts for location will incur additional costs. **#3** - The Public Supply Well will require additional 3rd party testing beyond the normal bacteria tests done by the county health department and is not included in the pricing above. **#4** - Public Supply Well may also require a 24hr well draw down test which is not included in the pricing above.

INVOICE #
30330006-01
10/19/2018



City of LaGrange, Georgia
Mutual Aid Electric Work
Work Date: October 16, 2018
Work Location: Hogansville, GA

200 Ridley Avenue
LaGrange, GA 30240

TOTAL AMOUNT DUE **\$3,018.52**

<u>Employees</u>	<u>Class</u>	<u>Date</u>	<u>Hours</u>	<u>OT Factor</u>	<u>Base Rate</u>	<u>Pay Rate</u>	<u>Benefit Loading</u>	<u>Total Rate</u>	<u>Total</u>	
Taylor Atkinson	Apprentice	10/16/2018 Tue	4.5	1.5	\$18.16	\$27.24	0.0%	\$0.00	\$27.24	\$122.58
Alan Potter	Apprentice	10/16/2018 Tue	4.5	1.5	\$21.19	\$31.79	0.0%	\$0.00	\$31.79	\$143.03
Jamie Foster	Lineman	10/16/2018 Tue	4.5	1.5	\$25.65	\$38.48	0.0%	\$0.00	\$38.48	\$173.14
Kyle Hyatt	Journey	10/16/2018 Tue	4.5	1.5	\$33.29	\$49.94	0.0%	\$0.00	\$49.94	\$224.71
Kyle Duffie	Journey	10/16/2018 Tue	4.5	1.5	\$33.29	\$49.94	0.0%	\$0.00	\$49.94	\$224.71
Linwood Mitchell	Foreman	10/16/2018 Tue	4.5	1.5	\$34.62	\$51.93	0.0%	\$0.00	\$51.93	\$233.69
Jay Bartlett *	Superintendent	10/16/2018 Tue	4.5	1.5	\$25.65	\$38.48	0.0%	\$0.00	\$38.48	\$173.14
(* charged at lineman rate)										\$1,294.99

Equipment - 2017 FEMA Rates (includes fuel)

Bucket Truck - material handler	4.5	\$47.64	\$214.38
Bucket Truck - material handler	4.5	\$47.64	\$214.38
Digger Derick Truck	4.5	\$34.28	\$154.26
Service Bucket Truck	4.5	\$31.98	\$143.91
Pickup Truck	4.5	\$20.80	\$93.60
			\$820.53

Other Expenses

	<u>Qty</u>		
45' Pole	1	\$204.00	\$204.00
Screw Anchor	1	\$22.00	\$22.00
Fiberglass Dead End Arm	1	\$219.00	\$219.00
Poly Insulator	3	\$33.00	\$99.00
Dead End Shoe	3	\$30.00	\$90.00
8' Fiberglass Insulink	1	\$19.00	\$19.00
12s Meter	1	\$250.00	\$250.00
			\$903.00

+ \$3018.52



CRAWFORD
GRADING & PIPELINE, INC.
(770) 927-0413 Office (770) 927-2533 Fax
1505 Dunlap Road, Luthersville, GA 30251
www.crawfordgrading.com

Proposal

Submitted To: Joe Walter
Precision Planning Inc.
jwalter@ppi.us
770-468-8096 Cell

Date: 10-04-2018

Job Name	Job Location	Plan Information
Restroom Facility Water & Sewer	Hogansville, ga	N/A

WATER SERVICE

Description	Qty	Unit of Measure
6" X 2" TAPPING SADDLE AND CORP	1	EA
2" CURB STOP	1	EA
METER BOX	1	EA
TIE ONTO CITY INSTALLED METER	1	EA
2" PEX SERVICE PIPE	150	LF
BORE UNDER WALKING TRAIL APPROX 20'	1	LS

WATER SERVICE TOTAL- \$5,900.00

+ \$27,400

SEWER SERVICE

Description	Qty	Unit of Measure
DOGHOUSE MANHOLE @ 6' TO 8' DEPTH	1	EA
RING AND COVER	1	EA
6" PVC SDR-26	226	LF
6" DIP CL-350 AT CREEK CROSSING	54	LF
6" HARCO	2	EA
6" X 6" PVC T-WYE	2	EA
6" PVC 45 BEND	2	EA
6" PVC C/O TO INCLUDE THE FOLLOWING	4	EA
6" PVC SDR-26		
6" X 6" PVC T-WYE		
6" PVC 45 BEND		
6" PVC THREADED CAP AND PLUG		
CLEANOUT BOX AND LID		
CLEARING	220	LF
TIE INTO STRUCTURE AT NEW RESTROOMS @ 5VF	1	LS
RIP RAP AT CREEK CROSSING	36	TON
GRASSING	1	LS
FIELD LAYOUT	1	LS

SEWER SERVICE TOTAL- \$23,500.00

PROJECT NOTES:

1. WE QUOTED THE SEWER SERVICE BEING LAYED OUT IN THE FIELD BY CRAWFORD FOR POSITIVE DOWN STREAM FLOW. SERVICE WILL RUN ALONG THE EAST SIDE OF THE TENNIS COURTS AND TIE ONTO AN EXISTING SEWER MAIN ON THE NORTH SIDE OF THE CREEK.
2. WE QUOTED THE SEWER SERVICE BEING 6" PVC AND 3 JOINTS OF DUCTILE AT THE CREEK CROSSING. NO CASING INCLUDED.
3. NO BEDDING STONE INCLUDED. ALL DITCHES WILL BE BACKFILLED WITH PREVIOUSLY EXCAVATED MATERIAL.
4. WE ARE ASSUMING THE EXISTING SEWER MAIN WILL BE BETWEEN 6 AND 8 FOOT IN DEPTH.
5. ALL CLEARING WILL BE LEFT ONSITE. WE WILL GRASS ALL AREAS DISTURBED BY CRAWFORD EXCEPT FOR AREA INSIDE ORANGE CONSTRUCTION FENCING. THIS WILL BE BY OTHERS.
6. WATER AND SEWER SERVICE WILL BE FILED MEASURED FOR BILLING. ABOVE QUOTED FOOTAGE IS ESTIMATED.
7. CITY TO SUPPLY AND SET WATER METER.
8. NO EROSION CONTROL INCLUDED.

PROJECT TOTAL- \$29,400.00

Notes:

Price does not include permits, bonds, license, engineering, staking, surveying, silt fence, clearing, landscaping, pavement, curb or sidewalk replacement unless noted above. Rock Excavation is \$60.00 per Cubic Yard. Minimum Rock Excavation Fee is \$2,500.00

If any additional testing or any intermediate testing is required, then an additional fee will be charged.

This Proposal may be withdrawn if not accepted within 30 days.

To accept this quotation, sign here and return: _____