



March 21, 2018

Mr. Bill Stankiewicz
Mayor, City of Hogansville
400 East Main Street
Hogansville, Georgia 30230


Dear Mayor Stankiewicz,

Boys and Girls Clubs of West Georgia has enjoyed a strong relationship with the City of Hogansville and its citizens. We provide after school care and an eight week summer camp for youth from grade 1 through 5. As a result of the advocacy of yourself and Police Chief of Hogansville, we were able to open the in school club at Callaway Middle School serving grades 6 through 8.

Currently we are serving 164 youth at the Hogansville Club with an average daily attendance of 110. At Callaway Middle, we are serving 62 with an average daily attendance of 22. The continued funding of the City of Hogansville is critical to maintaining this service. The majority of our club members are youth who are receiving free and reduced lunch and their parents depend on our clubs for quality after school care. Please find attached an outline of our programming and goals along with the 2017 budget and how funds are expended in Hogansville and the Callaway Middle Unit.

On behalf of our Board of Directors, our staff and the youth we serve, we are respectfully requesting the same total funding of \$15,000 for the 2018-2019 fiscal year budget. We welcome your feedback and will be glad to furnish any information you may need. Please contact Mr. Al Prado, Board member from Hogansville (925-963-6322) or Alan Hunn, Area Director for Hogansville and Callaway Middle (678-751-3592).

Sincerely,



JJ Kuerzi
Board Chair

Cc Mr. David Milliron, City Manager



BOYS & GIRLS CLUBS
OF WEST GEORGIA

Our Mission: To enable young people, especially those who need us most, to reach their full potential as productive, caring, responsible adults.

Boys and Girls Clubs fill the gap between school and home. We provide welcoming, positive environments in which kids and teens have fun, participate in life-changing programs, and build supportive relationships with peers and caring adults. After school programs and services in Troup County are offered at 3 locations. Eight week summer camps are offered in LaGrange and Hogansville. (Budget figures represent Hogansville and Callaway separate from the LaGrange unit.)

All programming is based upon guidelines established through evidenced based research by the Boys and Girls Clubs of America. Data is collected by all staff so each child and each program is evaluated for effectiveness. All of the programming is augmented by field trips when possible as well as assigned mentors. College students have been our greatest asset for building positive relationships with the kids.

Boys and Girls Clubs Goals focus on:

- Academic Success measured by:
 - ✓ 85% of our youth will improve proficiency in math, reading and science
 - ✓ 90% of our youth will graduate from high school on time who has attended Boys and Girls Club on an average of 3 times a week. (156 visits a year)
 - ✓ 70% of our seniors who go on to college will complete at least 2 years of college or post-secondary education/training.
- Good Character and Citizenship measured by:
 - ✓ 90% of our youth will report positive social competence, empowerment and self-concept through coordinated mentor enrichment program.
 - ✓ 60% of our middle school and 75% of our high school youth will be actively involved in civic engagement inside and outside the Boys & Girls Club.
- Healthy Lifestyles measured by:
 - ✓ 80% of our youth will exercise 60 minutes/day, 5 days per week.
 - ✓ 90% of our youth will demonstrate improvement in healthy habits.
 - ✓ 90% of our youth will abstain from using drug and alcohol.

	Total 2018 Final Budget	Allocation for LaGrange	Allocation for Callaway Middle	Allocation for Hogansville	Allocation for Chambers County
2017 ADA		116	25	99	96
		35%	7%	29%	29%
		48%	10%	41%	
Revenues, gains and other support:					
Membership dues	40200	13,879	2,991	11,845	11,486
Civic Contributions	1000	345	74	295	286
Corporate Donations	2000	690	149	589	571
Individual Contributions	1000	345	74	295	286
Grants - BGCA, Taco Bell, Other*	17500	4,833	1,042	4,125	7,500
OJP	48600	38,600			10,000
DHS - GA Alliance	108000	63,450		44,550	
Alabama Alliance	13533				13,533
Callaway Teen Grant	100000	631,728	7,440	-	28,571
Chambers County BOE	8550				8,550
City of Hogansville	15000		7,500	7,500	
City of LaGrange	40000	40,000			
United Way	80000	38,667	8,333	33,000	
Contributions and grants	435183	818,659	24,613	90,354	69,297
Annual Campaign	13625	4,704	1,014	4,015	3,893
Annual Dinner	31300	15,128	3,260	12,911	
Chambers Co. Dinner	5900				5,900
Golf Tournament	25000	12,083	2,604	10,313	
Spring Event	8000	3,867	833	3,300	
Krawfish for Kids	0				
Bowling for Kids	0				
Fundraising	83825	35,782	7,712	30,538	9,793
Donations in kind					
Other income					
Total revenues, gains and other support	559,208	868,320	35,316	132,736	90,576
Expenses					
Bank Fees	500	173	37	147	143
Actual building rental	24000	24,000			
Dues and subscriptions	7166	1,655	357	1,413	3,741
Equipment rental, repairs and maintenance	5000	1,726	372	1,473	1,429
Fundraising	23384	10,094	2,175	8,615	2,500
Special Events	0				
Business Insurance	19808	6,838	1,474	5,836	5,659
Internet service	4000	2,400			1,600
Telephone	701	701			
Interest	0				
Miscellaneous	1204	416	90	355	344
Occupancy	18000	15,000		3,000	
Office supplies	2400	829	179	707	686
Postage and delivery	750	259	56	221	214
Printing	4500	1,554	335	1,326	1,286
Professional fees	21500	7,423	1,600	6,335	6,143
Taxes and licenses	55	19	4	16	16
Program expense	21597	7,456	1,607	6,363	6,171
Salaried	149,000	52,400	19,480	33,560	43,560
Salaried Payroll taxes	12,049	4,230	1,574	2,708	3,538
Part time Wages	207,195	79,800	11,400	43,890	72,105
PT Payroll taxes	18,497	7,120	1,003	3,873	6,501
Retirement plan	3000	1,050	540	540	870
Health Insurance	13902	4,866	2,502	2,502	4,032
Staff training	2000	690	149	589	571
Travel	1500	518	112	442	429
Total expenses	561708	231,216	45,044	123,912	161,537